

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/7/11
Parks and Recreation

SUBJECT: Authorize award and execution of a service contract with TRANE U.S. INC., Austin, TX for the installation of two guard panels and splitter baffles on two existing Trane RTAA80 chillers at the Emma S. Barrientos Mexican American Cultural Center in an amount not to exceed \$96,336.00. Trane U.S. Inc. is the single source provider for these services.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	Mexican American Cultural Center - Phase 1A
Fund/Department/Unit:	8604-7407-0452
Funding Source:	2006 GO Bond Prop 4
Current Appropriation:	4,904,500.00
Unencumbered Balance:	974,305.59
Amount of This Action:	(96,336.00)
Remaining Balance:	<u>877,969.59</u>

ANALYSIS / ADDITIONAL INFORMATION: The two chillers located in the northwest corner of the Mexican American Cultural Center (Center) have been running since April 2007. Immediately after the chillers were turned on, the City received complaints from the neighbors regarding the noise.

On June 10, 2008 the Planning Commission approved a Site Permit for construction of an addition to the Center on "the condition that no Certificate of Occupancy will be issued on the new addition until the chiller noise solution that is agreed upon through ongoing discussions with the neighborhood is implemented."

In complying with the Planning Commission, an agreement was reached with the neighbors to install the guard panels and baffles. The installation work must be done by Trane in order to maintain the current warranties therefore the reason for Single Source procurement.

The contract allows 120 calendar days for completion of this project.